

2023 Area 35 Budgets

	2023 Budget				Position: Delegate								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	GSC <i>Duties</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	65.00	7.00	225.00	85.00	150.00	7.00	7.00	85.00	7.00	225.00	65.00	150.00	\$ 1,078.00
Travel	45.00	43.00	415.00	85.00	1,200.00	43.00	43.00	80.00	43.00	850.00	200.00	1,200.00	\$ 4,247.00
Lodging	145.00		507.00	133.00	450.00			130.00		304.00	200.00	300.00	\$ 2,169.00
Phone													\$ -
Supplies		50.00		50.00									\$ 100.00
Printing		600.00		300.00	300.00	200.00						300.00	\$ 1,700.00
Postage													\$ -
Other	15.00		22.85		600.00								\$ 637.85
Budgeted	270.00	700.00	1,169.85	653.00	2,700.00	250.00	50.00	295.00	50.00	1,379.00	465.00	1,950.00	9,931.85

	2023 Budget				Position: Alt Delegate								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	118.00	7.00	140.00	118.00	7.00	7.00		118.00	7.00	118.00	110.00	110.00	\$ 860.00
Travel	88.00	23.00	212.00	32.00	23.00	23.00			23.00	363.00	122.85	122.85	\$ 1,032.70
Lodging	380.00		456.00	288.00				260.00		304.00			\$ 1,688.00
Phone													\$ -
Supplies	150.00												\$ 150.00
Printing	50.00												\$ 50.00
Postage													\$ -
Other	15.00		20.00										\$ 35.00
Budgeted	801.00	30.00	828.00	438.00	30.00	30.00	-	378.00	30.00	785.00	232.85	232.85	3,815.70

	2023 Budget				Position: Area Chair								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	90.00	7.00	120.00	75.00	7.00	7.00		75.00	7.00	180.00	40.00	60.00	\$ 668.00
Travel	75.00	45.00	175.00	31.00	45.00	45.00		-	45.00	450.00	150.00	150.00	\$ 1,211.00
Lodging	380.00		304.00	266.00				-		304.00	350.00	150.00	\$ 1,754.00
Phone													\$ -
Supplies		45.00			45.00			45.00					\$ 135.00
Printing	20.00	50.00		250.00	20.00	250.00		250.00	20.00		100.00	50.00	\$ 1,010.00
Zoom	17.00	17.00		34.00	34.00	34.00		34.00	34.00				\$ 204.00
Other	15.00		20.00										\$ 35.00
Budgeted	597.00	164.00	619.00	656.00	151.00	336.00	-	404.00	106.00	934.00	640.00	410.00	5,017.00

	2023 Budget				Position: Area Secretary								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	60.00	7.00	175.00	80.00	7.00	7.00	30.00	80.00	7.00	275.00	30.00	30.00	\$ 788.00
Travel	30.00	15.00	100.00	45.00	15.00	15.00	30.00	20.00	15.00	250.00	30.00	30.00	\$ 595.00
Lodging	95.00		152.00	145.00			110.00	130.00		600.00	110.00	110.00	\$ 1,452.00
Phone													\$ -
Supplies													\$ -
Printing		20.00		20.00	20.00	20.00	20.00	20.00	20.00		20.00	20.00	\$ 180.00
Postage													\$ -
Other	15.00		20.00										\$ 35.00
Budgeted	200.00	42.00	447.00	290.00	42.00	42.00	190.00	250.00	42.00	1,125.00	190.00	190.00	\$ 3,050.00

	2023 Budget				Position: Treasurer								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	118.00	7.00	118.00	118.00	7.00	7.00		118.00	7.00	118.00	110.00	110.00	\$ 838.00
Travel	88.00	23.00	212.00	32.00	23.00	23.00			23.00	363.00	122.85	122.85	\$ 1,032.70
Lodging	380.00		304.00	288.00				260.00		304.00			\$ 1,536.00
Phone													\$ -
Supplies							319.95						\$ 319.95
Printing		150.00		175.00	150.00	150.00		175.00	150.00				\$ 950.00
Postage							240.00						\$ 240.00
Other	15.00		20.00										\$ 35.00
Budgeted	601.00	180.00	654.00	613.00	180.00	180.00	559.95	553.00	180.00	785.00	232.85	232.85	4,951.65

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	2023 Budget				Position: Webmaster								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	80.00	15.00	120.00	-	15.00	15.00		80.00	15.00	120.00			\$ 460.00
Travel	140.00	77.00	250.00	-	77.00	77.00		70.00	77.00	700.00		150.00	\$ 1,618.00
Lodging	380.00		456.00	-				260.00		456.00			\$ 1,552.00
Phone													\$ -
Supplies													\$ -
Printing													\$ -
Postage													\$ -
Hosting Fees							400.00						\$ 400.00
Other	15.00		20.00	20.00									\$ 55.00
Budgeted	615.00	92.00	846.00	20.00	92.00	92.00	400.00	410.00	92.00	1,276.00	-	150.00	4,085.00

	2023 Budget				Position: Northern Light Editor								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	100.00	7.00	180.00	100.00	7.00	7.00		100.00	7.00	250.00			\$ 758.00
Travel	32.50	50.00	205.00	93.00	50.00	50.00		80.00	50.00	410.00			\$ 1,020.50
Lodging	190.00		152.00	133.00				152.00		352.00			\$ 979.00
Phone													\$ -
Supplies													\$ -
Printing		375.00		375.00	375.00	375.00		375.00	375.00				\$ 2,250.00
Postage		300.00		300.00	300.00	300.00		300.00	300.00				\$ 1,800.00
Other	15.00		20.00										\$ 35.00
Budgeted	337.50	732.00	557.00	1,001.00	732.00	732.00	-	1,007.00	732.00	1,012.00	-	-	6,842.50

	2023 Budget				Position: Group Records								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	60.00	7.00	100.00	50.00	7.00	7.00		60.00	7.00	100.00			\$ 398.00
Travel	40.00	20.00	100.00	25.00	20.00	20.00		20.00	20.00	350.00			\$ 615.00
Lodging	190.00		225.00	135.00				152.00		152.00			\$ 854.00
Phone													\$ -
Supplies													\$ -
Printing				50.00			30.00	50.00					\$ 130.00
Postage		20.00		20.00			120.00	20.00	20.00				\$ 200.00
Other	15.00		20.00										\$ 35.00
Budgeted	305.00	47.00	445.00	280.00	27.00	27.00	150.00	302.00	47.00	602.00	-	-	2,232.00

	2023 Budget				Position: Literature								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	75.00	7.00	70.00	60.00	7.00	7.00		60.00	7.00	70.00			\$ 363.00
Travel	100.00	30.00	100.00	25.00	30.00	30.00		75.00	30.00	460.00		150.00	\$ 1,030.00
Lodging	380.00		304.00	266.00				260.00		304.00			\$ 1,514.00
Phone													\$ -
Supplies													\$ -
Printing													\$ -
Postage												250.00	\$ 250.00
Other	15.00		20.00										\$ 35.00
Budgeted	570.00	37.00	494.00	351.00	37.00	37.00	-	395.00	37.00	834.00	-	400.00	3,192.00

	2023 Budget				Position: PI								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	State <i>Fair</i> Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	100.00	7.00	180.00	100.00	7.00	7.00	15.00	100.00	7.00	250.00			\$ 773.00
Travel	32.50	50.00	205.00	93.00	50.00	50.00	100.00	80.00	50.00	410.00		800.00	\$ 1,920.50
Lodging	190.00		152.00	133.00			185.00	152.00		352.00			\$ 1,164.00
Phone													\$ -
Supplies													\$ -
Printing													\$ -
Postage													\$ -
Other	15.00		20.00										\$ 35.00
Budgeted	337.50	57.00	557.00	326.00	57.00	57.00	300.00	332.00	57.00	1,012.00	-	800.00	3,892.50

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	2023 Budget				Position: Treatment								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	60.00	7.00	135.00	75.00	7.00	7.00		75.00	7.00	225.00		100.00	\$ 698.00
Travel	30.00	38.00	240.00	70.00	31.00	31.00		57.00	38.00	388.00		200.00	\$ 1,123.00
Lodging	190.00		152.00	266.00				130.00		608.00		200.00	\$ 1,546.00
Phone													\$ -
Supplies												100.00	\$ 100.00
Printing												96.00	\$ 96.00
Postage												42.00	\$ 42.00
Other	15.00		20.00										\$ 35.00
Budgeted	295.00	45.00	547.00	411.00	38.00	38.00	-	262.00	45.00	1,221.00	-	738.00	3,640.00

	2023 Budget				Position: Grapevine Chair								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	100.00	10.00	140.00	100.00	10.00	10.00	50.00	60.00	10.00	180.00		100.00	\$ 770.00
Travel	90.00	40.00	220.00	90.00	40.00	40.00	140.00	50.00	40.00	500.00		400.00	\$ 1,650.00
Lodging	380.00		354.00	266.00				304.00		708.00		200.00	\$ 2,212.00
Phone													\$ -
Supplies							500.00						\$ 500.00
Printing													\$ -
Postage													\$ -
Other	15.00		20.00										\$ 35.00
Budgeted	585.00	50.00	734.00	456.00	50.00	50.00	690.00	414.00	50.00	1,388.00	-	700.00	5,167.00

	2023 Budget				Position: CPC								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	100.00	7.00	N/A	25.00	7.00	7.00		75.00	7.00	200.00			\$ 428.00
Travel	110.25	63.00	N/A	20.00	63.00	63.00		43.00	63.00	575.00		500.00	\$ 1,500.25
Lodging	380.00		N/A					304.00		300.00			\$ 984.00
Phone													\$ -
Supplies							100.00						\$ 100.00
Printing													\$ -
Postage													\$ -
Other	15.00						300.00						\$ 315.00
Budgeted	605.25	70.00	-	45.00	70.00	70.00	400.00	422.00	70.00	1,075.00	-	500.00	3,327.25

	2023 Budget				Position: Archivist								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	100.00	10.00	140.00	100.00	10.00	10.00	180.00	60.00	10.00	180.00		100.00	\$ 900.00
Travel	90.00	40.00	45.00	220.00	40.00	40.00	480.00	30.00	40.00	500.00		400.00	\$ 1,925.00
Lodging	380.00		354.00	266.00				260.00		354.00		200.00	\$ 1,814.00
Phone													\$ -
Supplies							1,370.00						\$ 1,370.00
Printing													\$ -
Postage													\$ -
Other	15.00		20.00				6,200.00			30.00			\$ 6,265.00
Budgeted	585.00	50.00	559.00	586.00	50.00	50.00	8,230.00	350.00	50.00	1,064.00	-	700.00	12,274.00

	2023 Budget				Position: Archives Chair								
	Service <i>Wkshop</i> Budget	Feb. <i>Mtg.</i> Budget	WC Reg. <i>Conf.</i> Budget	Spring <i>Assy.</i> Budget	June <i>Mtg.</i> Budget	Aug. <i>Mtg.</i> Budget	Misc Budget	Fall <i>Assy.</i> Budget	Dec. <i>Mtg.</i> Budget	WCR <i>Forum</i> Budget	Zonal <i>Forum</i> Budget	Dist <i>Travel</i> Budget	Total Budget
Meals	60.00	7.00	90.00	60.00	7.00	7.00		60.00	7.00	150.00		50.00	\$ 498.00
Travel	34.00	24.40	175.00	40.40	24.40	24.40	75.00	22.00	24.40	262.40		50.00	\$ 756.40
Lodging	190.00		304.00	133.00				130.00		456.00			\$ 1,213.00
Phone													\$ -
Supplies													\$ -
Printing													\$ -
Postage													\$ -
Other	15.00		20.00										\$ 35.00
Budgeted	299.00	31.40	589.00	233.40	31.40	31.40	75.00	212.00	31.40	868.40	-	100.00	2,502.40

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	2023 Budget				Position: Corrections								
	Service Wkshop Budget	Feb. Mtg. Budget	WC Reg. Conf. Budget	Spring Assy. Budget	June Mtg. Budget	Aug. Mtg. Budget	Misc Budget	Fall Assy. Budget	Dec. Mtg. Budget	WCR Forum Budget	Statewide Corrections Budget	Dist Travel Budget	Total Budget
Meals	100.00	7.00	200.00	100.00	7.00	7.00	100.00	100.00	7.00	240.00			\$ 868.00
Travel	40.00		125.00	45.00			125.00	25.00		260.00			\$ 620.00
Lodging	380.00		456.00	211.00			100.00	260.00		456.00			\$ 1,863.00
Phone													\$ -
Supplies							100.00						\$ 100.00
Printing													\$ -
Postage													\$ -
Other	15.00		20.00				100.00				500.00		\$ 635.00
Budgeted	535.00	7.00	801.00	356.00	7.00	7.00	525.00	385.00	7.00	956.00	500.00	-	4,086.00

	2023 Budget				Area Events								
	Service Wkshop Budget	Feb. Mtg. Budget		Spring Assy. Budget	June Mtg. Budget	Aug. Mtg. Budget	State Fair Booth	Fall Assy. Budget	Dec. Mtg. Budget		Zonal Forum Budget		Total Budget
Meals	118.00												118.00
Travel	83.00												83.00
Lodging	380.00												380.00
Rent	1475.00	100.00		1,500.00	100.00	100.00	700.00	2,800.00	100.00		100.00		6,975.00
Coffee	100.00			200.00				200.00					500.00
Printing	300.00			300.00				300.00			50.00		950.00
Postage													-
Other	15.00							-					15.00
Budgeted	2,471.00	100.00	-	2,000.00	100.00	100.00	700.00	3,300.00	100.00	-	150.00	-	\$9,021.00
													\$9,021.00
*** Printing costs are for flyers													

	2023 Budget				Position: Finacial OS								
	Service Wkshop Budget	Feb. Mtg. Budget	WC Reg. Conf. Budget	Spring Assy. Budget	June Mtg. Budget	Aug. Mtg. Budget	Misc Budget	Fall Assy. Budget	Dec. Mtg. Budget	WCR Forum Budget	Zonal Forum Budget	Dist Travel Budget	Total Budget
Meals		5.00			5.00	5.00			5.00				\$ 20.00
Travel		79.09			79.09	79.09			79.09				\$ 316.36
Lodging													\$ -
Phone													\$ -
Supplies													\$ -
Printing													\$ -
Postage													\$ -
Other													\$ -
Budgeted	-	84.09	-	-	84.09	84.09	-	-	84.09	-	-	-	336.36

	2023 Budget				Position: Sound Tech								
	Service Wkshop Budget	Feb. Mtg. Budget	WC Reg. Conf. Budget	Spring Assy. Budget	June Mtg. Budget	Aug. Mtg. Budget	Reg. Forum Budget	Fall Assy. Budget	Dec. Mtg. Budget	WCR Forum Budget	Zonal Forum Budget	Dist Travel Budget	Total Budget
Meals	50.00	7.00	-	50.00	7.00	7.00	-	50.00	7.00	N/A			\$ 178.00
Travel	65.00	30.00	-	65.00	30.00	30.00	-	65.00	30.00	N/A	n/a	n/a	\$ 315.00
Lodging	250.00	-	-	250.00	-	-	-	250.00	-	N/A	n/a	n/a	\$ 750.00
Phone										N/A			\$ -
Supplies	150.00									N/A			\$ 150.00
Printing										N/A			\$ -
Postage										N/A			\$ -
Other										N/A			\$ -
Budgeted	515.00	37.00	-	365.00	37.00	37.00	-	365.00	37.00	-	-	-	1,393.00

Total 2023 Budget:
\$88,757.21