

ACMeeting NL Report
Financial Summary
2/22/2023

538 active registe
185 groups that c
34.4% percent of c

Book Bal Cash
checking **11,219.45**
savings **6,051.44**

88,457.00 2023 budge
185 contributing
478.15 annual cont
39.85 monthly co
9.20 weekly con

	2,023		
	1/20/2023	Annual Budget	Under(Over)
Income Summary			
Dist 1			
Dist 2	635.00		
Dist 3	40.00		
Dist 4	869.16		
Dist 5	200.00		
Dist 6	447.13		
Dist 7	1,815.99		
Dist 8	193.00		
Dist 9	220.00		
Dist 10			
Dist 11	460.00		
Dist 12	652.24		
Dist 13	200.00		
Dist 14			
Dist 15	965.00		
Dist 16	100.00		
Dist 17	500.00		
Dist 18	100.00		
Dist 19			
Dist 20			
Dist 21	421.02		
Total Contributions	7,818.54		
Other			
BD Contrib	1,175.00		
Special Contrib	150.00		
Serv Wksp Reg	1,515.00		
Sev Wksp Coff	415.00		
Fall Ass Coffee			
Grapevine Sales	261.00		
Grapevine Purchases			
Literature Sales	2,819.02		
Literature Purchases	(2,153.15)		
NL Flyer insert			
Interest on dep	(24.00)		
Total	11,976.41	42,000.00	30,023.59

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Financial Summary
2/22/2023

538 active registrants
 185 groups that contribute
 34.4% percent of cost

Book Bal Cash		88,457.00	2023 budget
checking	11,219.45		185 contributing
savings	6,051.44	478.15	annual contribution
		39.85	monthly contribution
		9.20	weekly contribution

	2,023		
	1/20/2023	Annual Budget	Under(Over)
Expenses			
Committee Meeting Rent		400.00	400.00
Service Workshops	3,081.02	2,471.00	(610.02)
Spring Assembly		2,000.00	2,000.00
Zonal Forums		150.00	150.00
State Fair		700.00	700.00
Fall Assembly		3,000.00	3,000.00
Financial OversightCom		336.36	336.36
Delegate	146.93	9,931.85	9,784.92
Alternate Delegate	378.72	3,815.70	3,436.98
Chairperson	209.22	5,017.00	4,807.78
Secretary	105.82	3,050.00	2,944.18
Treasurer	255.23	4,951.65	4,696.42
Archives Chair	57.76	2,502.40	2,444.64
Archivist	1,394.46	12,274.00	10,879.54
Corrections	169.73	4,086.00	3,916.27
CPC	468.72	3,327.25	2,858.53
Grapevine	209.83	5,167.00	4,957.17
Group Records Secretary	262.67	2,232.00	1,969.33
Literature	489.72	3,192.00	2,702.28
Northern Light	159.90	6,842.50	6,682.60
Public Information	110.41	3,892.50	3,782.09
Treatment	348.71	3,640.00	3,291.29
Webmaster	504.71	4,085.00	3,580.29
Web Technology	119.40		(119.40)
AudioTechnician	424.72	1,393.00	968.28
Total Expense	8,897.68	88,457.21	79,559.53
Net Income(Loss)	3,078.73	(46,457.21)	

contribute to the Area
our groups contribute

18 groups ≥ 400
10% of contributing groups contribute ≥ 400

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